



# **Mental Health Services Act Housing Program**

## **Measurable Outcomes**

# MSHA Historical Background

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- ⊙ Program Inception
  - August 2007
- ⊙ Initial Allocation
  - \$400 Million

# MHSA Loans Closed

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- ◉ Loan Capital Funding
  - \$202,674,039
- ◉ Capitalized Operating Subsidy Reserves
  - \$107,001,839
- ◉ Total Funds
  - \$324,202,353

## MHSA Loans Closed (cont.)

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- ⊙ MHSA Units
  - 2,039
- ⊙ Affordable Housing Units
  - 7,551
- ⊙ Affordable Housing Dollars Leveraged
  - \$2,337,905,839

# Active Loan Applications in Process\*

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- ◉ MHSA Capital and COSR
  - \$360,000,000
- ◉ MHSA Housing Units
  - 2,500
- ◉ Affordable Housing Units
  - 11,000
- ◉ Total Development Dollars Leveraged
  - \$3,000,000,000

\* This will increase the measurable outcomes once the loans are closed